

# Johnston School District

# Brown Avenue Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,472	52.4%
Substitutes	\$27	0.4%
Instructional Paraprofessionals	\$628	9.5%
Pupil-Use Technology	\$25	0.4%
Instructional Materials	\$313	4.7%
<b>Total</b>	<b>\$4,465</b>	<b>67.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$14	0.2%
Library & Media	\$32	0.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$147	2.2%
Curriculum Development	\$26	0.4%
Staff Development	\$9	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$4	0.1%
Therapists, Psychologists	\$193	2.9%
<b>Total</b>	<b>\$424</b>	<b>6.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$537	8.1%
Food Service	\$287	4.3%
Safety	\$0	0.0%
Building Upkeep	\$451	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,275</b>	<b>19.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$310	4.7%
School Office	\$147	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$457</b>	<b>6.9%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,814,214**  
 School Enrollment (ADM): **274**  
 School Per Pupil: **\$6,621**

(See Chart #2a for Comparison to Last Year)

